

Marshall County Health Department  
 Projected Revenue Generated by Increase of Environmental Permit Fees

Facility	Number	Current Fees	Current Income	Proposed Fees	Proposed Income	Proposed Fees	Proposed Income	Proposed Fees	Proposed Income	Proposed Fees	Proposed Income	Proposed Fees	Proposed Income	Proposed Fees	Proposed Income	Proposed Fees	Proposed Income
		2009	2009	2010	2010	2011	2011	2012	2012	2013	2013	2014	2014	2015	2015	2016	2016
Individual, Innovative & Alternative Sewage Systems-Conventional Single Family Dwelling	80	150.00	12,000.00	150.00	12,000.00	150.00	12,000.00	150.00	12,000.00	150.00	12,000.00	150.00	12,000.00	150.00	12,000.00	150.00	12,000.00
Individual, Innovative & Alternative Sewage Systems-All Other Types	1	150.00	150.00	187.50	187.50	234.00	234.00	292.50	292.50	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
Mobile Home Parks (Up to 20 Sites)	25	78.00	1,950.00	97.50	2,437.50	100.00	2,500.00	100.00	2,500.00	100.00	2,500.00	100.00	2,500.00	100.00	2,500.00	100.00	2,500.00
Mobile Home Parks (25 Sites)	1	78.00	78.00	97.50	97.50	122.00	122.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
Mobile Home Parks (30 Sites)	2	78.00	156.00	97.50	195.00	122.00	244.00	150.00	300.00	150.00	300.00	150.00	300.00	150.00	300.00	150.00	300.00
Mobile Home Parks (35 Sites)	3	78.00	234.00	97.50	292.50	122.00	366.00	152.50	457.50	175.00	525.00	175.00	525.00	175.00	525.00	175.00	525.00
Mobile Home Parks (40 Sites)	0	156.25	0.00	195.25	0.00	200.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00
Mobile Home Parks (45 Sites)	0	156.25	0.00	195.25	0.00	225.00	0.00	225.00	0.00	225.00	0.00	225.00	0.00	225.00	0.00	225.00	0.00
Mobile Home Parks (50 Sites)	0	156.25	0.00	195.25	0.00	244.00	0.00	250.00	0.00	250.00	0.00	250.00	0.00	250.00	0.00	250.00	0.00
Mobile Home Parks (55 Sites)	0	156.25	0.00	195.25	0.00	244.00	0.00	275.00	0.00	275.00	0.00	275.00	0.00	275.00	0.00	275.00	0.00
Mobile Home Parks (60 Sites)	0	156.25	0.00	195.25	0.00	244.00	0.00	300.00	0.00	300.00	0.00	300.00	0.00	300.00	0.00	300.00	0.00
Mobile Home Parks (65 Sites)	0	156.25	0.00	195.25	0.00	244.00	0.00	305.00	0.00	325.00	0.00	325.00	0.00	325.00	0.00	325.00	0.00
Mobile Home Parks (70 Sites)	0	156.25	0.00	195.25	0.00	244.00	0.00	305.00	0.00	350.00	0.00	350.00	0.00	350.00	0.00	350.00	0.00
Mobile Home Parks (75 Sites)	0	156.25	0.00	195.25	0.00	244.00	0.00	305.00	0.00	375.00	0.00	375.00	0.00	375.00	0.00	375.00	0.00
Mobile Home Parks (80 Sites)	1	234.50	234.50	293.00	293.00	366.25	366.25	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
Subdivisions (1-10 Lots)	2	78.00	156.00	97.50	195.00	100.00	200.00	100.00	200.00	100.00	200.00	100.00	200.00	100.00	200.00	100.00	200.00
Subdivisions (11 Lots)	0	110.00	0.00	110.00	0.00	110.00	0.00	110.00	0.00	110.00	0.00	110.00	0.00	110.00	0.00	110.00	0.00
Subdivisions (12 Lots)	0	120.00	0.00	120.00	0.00	120.00	0.00	120.00	0.00	120.00	0.00	120.00	0.00	120.00	0.00	120.00	0.00
Subdivisions (13 Lots)	0	130.00	0.00	130.00	0.00	130.00	0.00	130.00	0.00	130.00	0.00	130.00	0.00	130.00	0.00	130.00	0.00
Subdivisions (14 Lots)	0	140.00	0.00	140.00	0.00	140.00	0.00	140.00	0.00	140.00	0.00	140.00	0.00	140.00	0.00	140.00	0.00
Subdivisions (15 Lots)	0	150.00	0.00	150.00	0.00	150.00	0.00	150.00	0.00	150.00	0.00	150.00	0.00	150.00	0.00	150.00	0.00
Subdivisions (16-18 Lots)	0	Each 10.00	0.00	Each 10.00	0.00	Each 10.00	0.00	Each 10.00	0.00	Each 10.00	0.00	Each 10.00	0.00	Each 10.00	0.00	Each 10.00	0.00
Subdivisions (19-23 Lots)	0	Each 10.00	0.00	Each 10.00	0.00	Each 10.00	0.00	Each 10.00	0.00	Each 10.00	0.00	Each 10.00	0.00	Each 10.00	0.00	Each 10.00	0.00
Subdivisions (24 Lots)	0	234.50	0.00	240.00	0.00	240.00	0.00	240.00	0.00	240.00	0.00	240.00	0.00	240.00	0.00	240.00	0.00
Subdivisions (25 Lots)	0	234.50	0.00	250.00	0.00	250.00	0.00	250.00	0.00	250.00	0.00	250.00	0.00	250.00	0.00	250.00	0.00
Subdivisions (26 Lots)	0	234.50	0.00	260.00	0.00	260.00	0.00	260.00	0.00	260.00	0.00	260.00	0.00	260.00	0.00	260.00	0.00
Subdivisions (27 Lots)	0	234.50	0.00	270.00	0.00	270.00	0.00	270.00	0.00	270.00	0.00	270.00	0.00	270.00	0.00	270.00	0.00
Subdivisions (28 Lots)	0	234.50	0.00	280.00	0.00	280.00	0.00	280.00	0.00	280.00	0.00	280.00	0.00	280.00	0.00	280.00	0.00
Subdivisions (29 Lots)	0	234.50	0.00	290.00	0.00	290.00	0.00	290.00	0.00	290.00	0.00	290.00	0.00	290.00	0.00	290.00	0.00
Subdivisions (30 Lots)	0	234.50	0.00	293.00	0.00	300.00	0.00	300.00	0.00	300.00	0.00	300.00	0.00	300.00	0.00	300.00	0.00
Tattoo Studio	0	200.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00
Body Piercing Studio	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sewage Cleaning Trucks (5 year permit)	4	50.00	200.00	50.00	200.00	50.00	200.00	50.00	200.00	50.00	200.00	50.00	200.00	50.00	200.00	50.00	200.00
<b>Grand Totals</b>			<b>51,735.50</b>		<b>61,595.50</b>		<b>68,076.00</b>		<b>73,653.00</b>		<b>77,655.50</b>		<b>80,056.75</b>		<b>80,542.50</b>		<b>80,550.00</b>